

TAB

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SUMMARY OF FUND AND POSITION REQUIREMENTS BY PROGRAM CATEGORY, SUBCATEGORY AND ELEMENT
FY 19 70 THROUGH FY 19 77
(\$ in Thousands)

PROGRAM CATEGORY, SUBCATEGORY, AND ELEMENT	19 <u>70</u> ACTUAL		19 <u>71</u> ESTIMATE		19 <u>72</u> DCI APPROVED BUDGET		19 <u>73</u> ESTIMATE		19 <u>74</u> ESTIMATE		19 <u>75</u> ESTIMATE	
	POS	FUNDS	POS	FUNDS	POS	FUNDS	POS	FUNDS	POS	FUNDS	POS	FUNDS
<u>LOGISTICS</u>												
LOGISTICS SERVICES												
PRINTING SERVICES												
PROCUREMENT												
REAL ESTATE AND CONSTRUCTION												
SUPPLY												
CARGO TRANSPORTATION												
MANAGEMENT SUPPORT												
25X1A												
<u>TOTAL LOGISTICS</u>												
<u>MEDICAL</u>												
PROFESSIONAL MEDICAL SERVICES												
OPERATIONAL MEDICAL SUPPORT												
MANAGEMENT SUPPORT												
<u>TOTAL MEDICAL</u>												
<u>PERSONNEL</u>												
RECRUITMENT AND PLACEMENT												
SPECIAL PROGRAMS												
PLANS AND CONTROL												
MANAGEMENT SUPPORT												
<u>TOTAL PERSONNEL</u>												

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